



Connecting people who care to causes that matter for a just and thriving West Marin



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OUR PLANS FOR 2020

WITH YOUR SUPPORT, WE PLAN TO ACCOMPLISH THE FOLLOWING:

Award \$700,000 in grants, to include:

- \$175,000 in community grants to local nonprofits to advance rural livelihoods in West Marin
- \$175,000 through our donor advised funds to help bridge the educational achievement gap and support youth in West Marin
- \$100,000 to support early childhood equity for 0-5 year olds in West Marin
- \$50,000 to support women & girls' empowerment
- \$10,000 for students to award to local nonprofits through our Giving Through Youth program

Strengthen local nonprofits to enhance the long-term wellbeing and quality of life for all in coastal West Marin by offering free workshops and services, in particular:

- A three-day training over four weeks for nonprofit leaders and board members
- Help with HR matters, such as changes in employment law, staff recruitment and retention, and when to use consultants
- Training in financial management and fundraising



AT A GLANCE FY 18-19

Highlights

- Increased our total revenues by 42% compared with FY 17-18
- Received our first \$1 million gift for The Madrone Fund to promote conservation in the park and increase educational success from cradle to career
- Awarded \$711,822 in grants (of which \$626,822 or 88% went to nonprofits serving West Marin)
- Launched our Women & Girls' Empowerment program with \$101,500 in grants to 11 nonprofits and accompanying workshops to build impact
- Appointed new board members John Casaudoumeq and Jeff Loomans, as well as new advisors Diego Chavarria, Catherine King, Jacob Leyva, Paige Phinney, Ana Maria Ramirez, and Cristina Salcedo

Financials

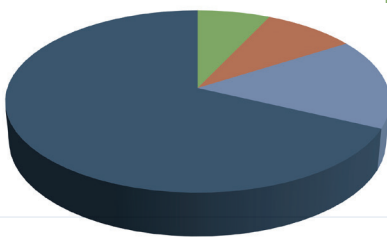
West Marin Fund saw financial growth in all areas this year. Net assets include endowment funds, donor advised funds, and reserves. For questions about finances and investments, contact Sarah Hobson, Executive Director, at sarah@westmarinfund.org.

	TOTAL INCOME	TOTAL EXPENDITURE INC. GRANTS	TOTAL GRANTS	NET ASSETS*
FY 18-19	\$2,170,706	\$1,059,802	\$711,822	\$2,716,176
FY 17-18	\$1,181,860	\$827,979	\$562,664	\$1,533,896
FY 16-17	\$639,067	\$502,637	\$328,992	\$1,138,100

*includes endowment funds, donor advised funds, and reserves.

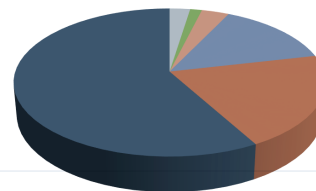
FY 18-19 Expenditure \$1,059,802

GRANTS AWARDED 67%
 PROGRAM ACTIVITIES 18%
 MANAGEMENT & GENERAL EXPENSES 9.5%
 FUNDRAISING 5.5%



Grants FY 2018-19 \$711,822

DONOR ADVISED GRANTS \$413,450
 COMMUNITY GRANTS \$145,946
 WOMEN & GIRLS' EMPOWERMENT \$101,500
 FUTURE FUND/TOMALES BAY YOUTH CENTER \$23,426
 GIVING THROUGH YOUTH \$10,000
 OTHER \$17,500



OUR MISSION STATEMENT

West Marin Fund is a community foundation that inspires giving and mobilizes resources to enhance the long-term wellbeing and quality of life for all in Coastal West Marin.